



FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - DEPARTMENT OF HEALTH

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: RUSSELL FRANSEN

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: "The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency's budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program...or recommend that the agency not accept the federal funds or participate in the federal program." UCA 63J-5-206 makes intergovernmental transfers in Medicaid subject to the federal funds review process. The Department of Health anticipates a total increase in federal funds subject to approval of \$63,296,900 for FY 2021 as well as an increase of \$195,671,700 in FY 2022. The Department of Health anticipates intergovernmental transfers needing approval of \$773,600 for FY 2021 as well as a total of \$227,149,900 in FY 2022. The estimate of these federal funds and intergovernmental transfers is subject to any subsequent actions taken by the Legislature.

LEGISLATIVE ACTION

- The Analyst recommends that the Subcommittee direct the Department of Health to accept all federal funds and intergovernmental transfers as listed in this brief.

DISCUSSION AND ANALYSIS

The table below shows the summary of \$64,070,500 in FY 2021 and \$422,821,600 in FY 2022 for subcommittee review and potential approval by line item and grouped by federal funds or intergovernmental transfers.

Federal Funds by Line Item for Potential Approval	FY 2021	FY 2022
Disease Control and Preparedness	\$ 44,142,800	\$80,082,000
Family Health and Preparedness	\$ 18,454,600	\$72,830,600
Vaccine Commodities	\$ -	\$27,277,100
Executive Director's Operations	\$ 273,800	\$6,130,800
Medicaid Services	\$ -	\$5,000,000
Medicaid and Health Financing	\$ 223,200	\$4,148,800
Workforce Financial Assistance	\$ 202,500	\$202,400
Subtotal	\$63,296,900	\$195,671,700
Intergovernmental Transfers by Line Item for Potential Approval		
Medicaid and Health Financing	\$ 142,000	\$ 12,565,200
Medicaid Services	\$ 631,600	\$ 214,584,700
Subtotal	\$ 773,600	\$227,149,900
Grand Total	\$64,070,500	\$422,821,600

The following tables show the federal assistance applications and intergovernmental transfers for fiscal years 2021 and 2022 for the Department of Health by budget line item for those federal funds subject to legislative approval (tables are from forms that the Department of Health submits to the Governor's Office on an annual basis). Grants that are new to the State of Utah are listed in **bold**. The Department of Health anticipates receiving \$63,296,900 or 27% more federal funds for FY 2021 and \$195,671,700 for FY 2022 for the line items included in this brief. During

the last General Session the Legislature approved \$235,331,800 in federal funds and \$171,889,100 in intergovernmental transfers already for FY 2021. The Department of Health anticipates intergovernmental transfers needing approval of \$773,600 for FY 2021 as well as a total of \$227,149,900 in FY 2022. Where applicable there is a discussion beneath each line item of: (1) new grants, (2) federal grant reserves over 3 months, and (3) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2015 with a nonlapsing balance of \$7.8 million on a total budget of \$26.0 million. This represents about 30% of the total budget or about three months. In general federal block grants cannot be used to draw down additional federal funds. Therefore any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

The top five targeted federal grants for approval in FY 2022 represent \$112,681,400 or 27% of all federal funds to be received by the Department of Health. Below is a brief explanation of the top five targeted grants in the Department of Health:

1. Women Infants and Children including peer counseling for \$37,715,100 – for providing supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk.
2. Epidemiology and Laboratory Capacity for Infectious Diseases-COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response for \$34,271,000 – for purposes of providing resources in support of a broad range of COVID-19/SARS-CoV2 testing and epidemiologic surveillance related activities such as increasing lab testing capacity, support of mobile testing activities and contact tracing.
3. Vaccine Commodities for \$27,277,100 – represents the value of vaccines provided at no cost to eligible children ages 0-18 years that are uninsured, covered by Medicaid, under-insured, Alaska Native or American Indian.
4. Public Health Emergency Preparedness for \$6,894,600 – for enhancing local preparedness and response capabilities and develop resilient communities.
5. Infants & Toddlers with Disabilities Baby Watch/Early Intervention Part C of the Individuals with Disabilities Education Act for \$6,523,600 – for assistance in operating a comprehensive statewide program of early intervention services for infants and toddlers with disabilities, and their families.

[UCA 63J-5-103](#) excludes the following federal grants from the annual approval process that flow through the Department of Health:

1. Medicaid
2. Children's Health Insurance Program

Medicaid and Health Financing FY 2021 – American Reinvestment and Recovery Act (ARRA) Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement Matching State Funds					\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			General Fund	Restricted Funds	Other Funds	In Kind	Total State Match				
Health Information Technology	93.778	\$ 223,200	\$ -	\$(296,300)	\$321,100	\$ -	\$ 24,800	\$ 6,700	3%	-	ARRA funded. Other Funds includes \$205,000 of expendable receipts

Medicaid and Health Financing FY 2022 – American Reinvestment and Recovery Act (ARRA) Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement Matching State Funds						\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Health Information Technology	93.778	\$4,148,800	\$37,900	\$0	\$423,100	\$0	\$0	\$461,000	\$0	0%	-	ARRA funded. Other Funds includes \$205,000 of expendable receipts

Family Health and Preparedness FY 2022 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds									
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Women Infants and Children (WIC) includes Peer Counseling	10.557	\$37,715,100	\$0	\$0	\$0	\$0	\$0	\$0	\$31,680,700	84%	-	63J-5-103(2)(c). Pass Thru to local health departments.
Public Health Emergency Preparedness	93.069	\$6,894,600	\$0	\$0	\$0	\$689,400	\$0	\$689,400	\$4,619,400	67%	-	Pass thru to Local Health Departments and hospitals throughout the state
Infants & Toddlers with Disabilities Baby Watch/Early Intervention Part C of the Individuals with Disabilities Education Act	84.181A	\$6,523,600	\$0	\$0	\$0	\$0	\$12,468,000	\$12,468,000	\$5,153,600	79%	-	Pass thru to Baby Watch Early Intervention Subrecipients
Maternal and Child Health Block Grant	93.994	\$5,159,000	\$3,869,300	\$0	\$0	\$0	\$3,897,700	\$7,767,000	\$0	0%	-	
Maternal, Infant and Early Childhood Home visiting	93.870	\$2,942,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,471,300	84%	-	Pass Through to the following local health departments: Central Utah, San Juan, Southeast, Salt Lake County, Wasatch County
Women Infants and Children (WIC) Mountain Plains User Group Operating System Enhancements	10.578	\$2,665,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Custom Data Processing (CDP), Project Management Office, and Electronic Benefits Transfer Contract
National Bioterrorism Hospital Preparedness Program	93.889	\$2,471,800	\$0	\$0	\$0	\$247,200	\$0	\$247,200	\$1,779,700	72%	-	Pass thru to Local Health Departments and hospitals throughout the state
Federal Survey and Certification Title XVIII	93.777	\$2,430,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Federal Survey and Certification Title XIX	93.777	\$1,220,000	\$449,800	\$0	\$0	\$0	\$0	\$449,800	\$0	0%	-	
Personal Responsibility Education Program	93.092	\$671,300	\$0	\$0	\$0	\$0	\$0	\$0	\$577,300	86%	-	Pass thru to Local Health Departments and Tribes
Women Infants and Children (WIC) Infrastructure Grant	10.578	\$476,200	\$0	\$0	\$0	\$0	\$0	\$0	\$476,200	100%	-	Pass thru to Local Health Departments.
Community Integrated Services Systems (CISS) - State Early Childhood Comprehensive Services (SECCS) Planning	93.110	\$420,200	\$0	\$0	\$0	\$0	\$0	\$0	\$247,900	59%	-	Pass Through United Way, 3si, MDSC, Prevent Child Abuse, Salt Lake County Health Department, San Juan Health Department
State Sexual Risk Avoidance Education	93.235	\$387,300	\$0	\$0	\$0	\$0	\$0	\$0	\$321,500	83%	-	Pass thru to Local Health Departments.
Rural Hospital Flexibility Grant	93.241	\$379,900	\$0	\$0	\$0	\$0	\$0	\$0	\$231,700	61%	-	Pass thru to Utah Hospital Association and other Entities
Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees	93.478	\$345,500	\$0	\$0	\$0	\$0	\$0	\$0	\$79,500	23%	-	Pass thru to State of Wyoming
FLEX Rural Veterans Health Access Program	93.241	\$291,400	\$0	\$0	\$0	\$0	\$0	\$0	\$145,700	50%	-	
Commodity Supplemental Food Program	10.565	\$251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$130,800	52%	-	Pass thru to Utah Food Bank
Universal Newborn Hearing Screening	93.251	\$232,000	\$0	\$0	\$0	\$0	\$0	\$0	\$76,600	33%	-	Pass through to Utah State University & Utah Parent Center
Small Rural Hospital Improvement Grant	93.301	\$187,800	\$0	\$0	\$0	\$0	\$0	\$0	\$167,100	89%	-	Pass thru to Small rural Hospitals
Utah Birth Defects Surveillance and Data Utilization Project	93.037	\$186,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Primary Care Services Resources Coordination and Development Program	93.130	\$168,900	\$0	\$0	\$0	\$0	\$0	\$0	\$23,600	14%	-	Pass thru to Rural Health Association of Utah (RHAU) and other entities
State Office of Rural Health	93.913	\$164,600	\$537,800	\$0	\$0	\$0	\$0	\$537,800	\$52,700	32%	-	
Utah Pregnancy Risk Assessment Monitoring System	93.946	\$153,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Documentation and Use of Follow-up Diagnostic & Intervention Services Data through Maintenance and Enhancement of the Early Hearing Detection and Intervention Information System	93.314	\$140,900	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000	49%	-	Pass through to Utah State University
Emergency Medical Services for Children Partnership Grants	93.127	\$130,600	\$0	\$0	\$0	\$0	\$0	\$0	\$114,900	88%	-	Pass thru to Primary Children's Hospital
Utah State Systems Development Initiative Grant	93.110	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Medical Reserve Corps Small Grant Program	93.008	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,200	54%	-	Pass thru to Local Health Departments and Juvenile
General Medicaid Administration Title 19 - Home and Community Based Waiver	93.778	\$39,800	\$39,800	\$0	\$0	\$0	\$0	\$39,800	\$0	0%	-	
Division/Program Totals		\$72,830,600	\$4,896,700	\$0	\$0	\$936,600	\$16,365,700	\$22,199,000	\$48,462,400	67%	-	

Family Health and Preparedness FY 2021 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement					\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds								
			General Fund	Restricted Funds	Other Funds	In Kind	Total State Match				
Centers for Disease Control and Prevention COVID-19 Crisis Response Cooperative Agreement	93.354	\$14,910,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	0%		Pass thru to Tribal entities COVID-19
COVID Small rural Hospital Improvement		\$ 1,266,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,800	8%	-	
Women Infants and Children (WIC) Mountain Plains User Group Operating System Enhancements	10.578	\$ 674,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 597,000	89%	-	Custom Data Processing (CDP), Project Management Office, and Electronic Benefits Transfer Contract
Women Infants and Children (WIC) includes Peer Counseling	10.557	\$ 494,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 416,900	84%	-	63J-5-103(2)(c). Pass Thru to Local Health Departments. Pass Thru includes food cost
Public Health Emergency Preparedness	93.069	\$ 474,100	\$ -	\$ -	\$ -	\$ 47,400	\$ 47,400	\$ 203,900	43%	-	Pass thru to Local Health Departments and other Health Providers
National Bioterrorism Hospital Preparedness Program	93.889	\$ 231,600	\$ -	\$ -	\$ -	\$ 23,100	\$ 23,100	\$ 134,300	58%	-	Pass thru to Local Health Departments and other Health Providers
Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees	93.478	\$ 103,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000	30%	-	Pass thru to State of Wyoming
State Sexual Risk Avoidance Education	93.235	\$ 85,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,000	83%	-	pass thru to Local Health Departments
Medical Reserve Corps Small Grant Program	93.008	\$ 80,000	\$ -	\$ -	\$ -		\$ -	\$ 43,200	54%	-	Pass thru to Local Health Departments and Juvare
State Office of Rural Health	93.913	\$ 51,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Federal Survey and Certification Title XVIII	93.777	\$ 28,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
General Medicaid Administration Title 19 - Home and Community Based Waiver	93.778	\$ 12,200	\$ 12,200	\$ -	\$ -	\$ -	\$ 12,200	\$ -	0%	-	
Documentation and Use of Follow-up Diagnostic & Intervention Services Data through Maintenance and Enhancement of the Early Hearing Detection and Intervention Information System	93.314	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	This is a coronavirus-related funding grant.
Commodity Supplemental Food Program	10.565	\$ 9,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,100	52%	-	Pass thru to Utah Food Bank
Primary Care Services Resources Coordination and Development Program	93.130	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Rural Hospital Flexibility Grant Program	93.241	\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,100	63%	-	Pass thru to rural hospitals at Utah Hospital Association
Personal Responsibility Education Program	93.092	\$ 4,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,700	86%	-	Pass thru to local health department and tribes
FLEX Rural Veterans Health Access Program	93.241	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	38%	-	Pass thru to multiple telehealth entities
Emergency Medical Services for Children Partnership Grants	93.127	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Federal Survey and Certification Title XIX	93.777	\$ 400	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ -	0%	-	
Division/Program Totals		\$18,454,600	\$ 12,300	\$ -	\$ -	\$ 70,500	\$ 82,800	\$ 1,649,600	9%	-	

Family Health and Preparedness – New Grants

The Family Health and Preparedness line item has the following grants for approval that is entirely new to the State for FY 2021 and FY 2022:

- Centers for Disease Control and Prevention COVID-19 Crisis Response Cooperative Agreement** (\$14,910,000 in FY 2021) - Health: "This funding is intended to carry out surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. As a recipient of this grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123) agrees to: 1) comply with existing and/or future directives and guidance from the Secretary regarding control of the spread of COVID-19; 2) in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient

care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation); and 3) assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation."

2. **COVID Small rural Hospital Improvement** (\$1,266,300 in FY 2021) - Health: "These funds are intended to be passed through to the states Small Rural Hospital Improvement Program (SHIP) grantees, to support COVID-19 activities in responding to this health crisis. Funds are used by hospitals for safety (ensuring hospitals are safe for patients and staff), response (detecting, preventing, diagnosing, and treating COVID-19) and maintaining hospital operations."
3. **Medical Reserve Corps Small Grant Program** (\$80,000 in FY 2021 and \$80,000 in FY 2022) - Health: "The Utah Department of Health Preparedness Program works to build resilient public health and healthcare systems, support response activation to ensure safety and care for Utahns, and conduct ongoing planning, based on our past lessons learned and real events. The purpose of the Medical Reserve Corps is to improve the health and safety of their communities. Together, the Department realizes the importance of role of the Medical Reserve Corps in the event of emergencies and disasters from a local, regional, and state perspective. Leveraging medical and non-medical volunteers during emergencies will provide an effective public health response to prevent or reduce morbidity and mortality from threats and emergencies and ensure the earliest possible recovery to pre-incident levels. To realize this purpose, the Department will rely on internal and external partnerships to fulfill activities and deliverables to achieve the desired outcomes."

Family Health and Preparedness – Federal Reserves Over Three Months

Federal reserves, excluding block grants, are listed below.

Division	Federal Grant Name - Family Health and Preparedness	Cumulative Grant Authority through 9/30/20	Estimate of Grant Monies to be Received and Available as of 6/30/21	Authority through FY 2021	Amount in FY 2021 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
FHP	Maternal, Infant and Early Childhood Home Visiting Grant Program	\$ 3,223,566	\$ 3,162,182	\$ 6,385,700	\$ 2,942,000	\$ 3,443,700	14	Grant is awarded annually for a two year period. SFY 2021 is funded with award from 09/30/2019 - 09/29/2021 and grant award from 09/30/2020 - 09/29/2022. HRSA approves budget for year 1 and year 2 of each grant award. Reserves are for federally approved year 2 budget of award period 09/30/2021 - 09/29/2022 and included in 2022 budget request. COVID-19 slowed spending of subgrantees in SFY 2020 that will be expended in subsequent state/federal fiscal years and reflected in FY2022 budget.
FHP	Personal Responsibility Education Program	\$ 390,100	\$ 635,400	\$ 1,025,500	\$ 671,300	\$ 354,200	6	Grant is awarded annually for a three year period. SFY 2021 is funded with grant award period 10/01/2018 - 09/30/2021 and with grant award period 10/01/2019 - 09/30/2022. Reserve funds are included in budget for 2022 obligations as per federally approved budget.
FHP	Maternal and Child Health Block Grant	\$ 2,848,606	\$ 6,130,700	\$ 8,979,300	\$ 6,120,300	\$ 2,859,000	5	Grant is awarded annually for a two year period. 2021 funding is from grant period 10/01/2019 - 09/30/2021 and 10/01/2020 - 09/30/2022. Excess reserves are included in federally approved budget for 2022. Reserves are decreased from previous year (7 months) to current year (5 months) reflecting carryovers are being obligated and spent. Grant expenses will need to be reduced in the future to avoid overobligations of funds.
FHP	Commodity Supplemental Food Program	\$ 91,900	\$ 251,500	\$ 343,400	\$ 251,500	\$ 91,900	4	Grant ends on 9/30/20, but has a 90 liquidation period. All funds available through 9/30/20 are contractually obligated and will be fully invoiced for and expended by 12/30/20
FHP	Women Infants and Children (WIC) SAM Projects includes infrastructure	\$ 2,629,300	\$ 1,791,200	\$ 4,420,500	\$ 3,141,600	\$ 1,278,900	4	WIC Technology Grant is awarded annually for with authority for up to 4 no-cost extensions to allow time for completion of projects. Current available funding is obligated in contracts for Maintenance and Enhancements for the WIC information system, Project Management Support for the Mountain Plains User Group, multiple vendors for eWIC implementation, and for Local Health Department WIC program infrastructure

Family Health and Preparedness – Federal Block Grant

The Family Health and Preparedness line item has one block grant, Maternal and Child Health Block Grant at \$6,561,500 for FFY 2022. This represents an increase of \$401,200 or 7% over FFY 2018 actual expenditures. Since FFY 2019 saw a reduction in funding, the analyst used FFY 2018 as the base year as show in the table on the following page.

FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - DEPARTMENT OF HEALTH

Maternal Child Health (MCH)	FFY2017	FFY2018	FFY2019 *	FFY2020	FFY2021 (est.)	FFY2022 (est.)
Mandatory Spending	\$4,696,000	\$4,876,400	\$4,770,100	\$4,719,600	\$5,466,300	\$5,466,300
Child Development	\$ 63,956	\$ 39,472	\$ 39,313	\$ 51,636	\$ 50,000	\$ 50,000
Financial Resources	\$ 117,901	\$ 119,144	\$ 147,601	\$ 136,003	\$ 150,000	\$ 150,000
LHD Contracts	\$ 1,060,601	\$1,113,370	\$ 598,441	\$1,012,872	\$1,188,400	\$1,188,400
Violence & Injury (VIPP)	\$ 405,120	\$ 289,822	\$ 402,649	\$ 282,962	\$ 450,980	\$ 450,980
Community Injury (VIPP)	\$ 364,406	\$ 342,433	\$ 287,634	\$ 284,236	\$ 387,710	\$ 387,710
MCH Admin	\$ 399,851	\$ 268,758	\$ 316,586	\$ 305,681	\$ 388,000	\$ 388,000
Data Resources	\$ 341,042	\$ 279,566	\$ 287,401	\$ 297,843	\$ 272,600	\$ 272,600
Oral Health	\$ 226,800	\$ 237,309	\$ 236,590	\$ 239,355	\$ 226,700	\$ 226,700
CSHCN Admin.	\$ 131,728	\$ 255,045	\$ 242,300	\$ 142,578	\$ 167,700	\$ 167,700
CSHCN Clinics MCH	\$ 324,531	\$ -	\$ -	\$ -	\$ -	\$ -
CSHCN Integrated Services	\$ 444,740	\$ -	\$ -	\$ -	\$ -	\$ -
Integrated Services for CSHCN	\$ -	\$1,178,603	\$1,249,617	\$1,016,707	\$1,234,200	\$1,234,200
Birth Defects	\$ 444,202	\$ 369,691	\$ 520,470	\$ 568,591	\$ 500,000	\$ 500,000
Indirect	\$ 371,153	\$ 383,169	\$ 441,500	\$ 381,136	\$ 450,000	\$ 450,000
Discretionary Spending	\$ 1,431,200	\$1,287,800	\$1,390,200	\$1,028,000	\$1,095,200	\$1,095,200
Maternal and Infant Health	\$ 486,065	\$ 560,251	\$ 503,794	\$ 322,909	\$ 375,500	\$ 375,500
Pregnancy Risk Line	\$ 374,121	\$ 252,532	\$ 372,900	\$ 276,960	\$ 280,200	\$ 280,200
Minority Health Disparities	\$ 55,239	\$ 28,893	\$ 26,570	\$ 83	\$ -	\$ -
School Health	\$ 89,108	\$ 84,740	\$ 109,331	\$ 85,258	\$ 99,500	\$ 99,500
Safe Haven	\$ 64,816	\$ 51,019	\$ 36,648	\$ 34,170	\$ 50,000	\$ 50,000
Baby Your Baby	\$ 201,047	\$ 154,689	\$ 201,444	\$ 154,439	\$ 200,000	\$ 200,000
Early Hearing Detection	\$ 78,665	\$ 68,915	\$ 41,571	\$ 49,065	\$ 40,000	\$ 40,000
CHARM	\$ 82,095	\$ 86,750	\$ 97,984	\$ 105,075	\$ 50,000	\$ 50,000
Total	\$ 6,127,200	\$6,164,200	\$6,160,300	\$5,747,600	\$6,561,500	\$6,561,500

Primary Care Workforce Financial Assistance FY 2022 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff
			Matching State Funds								
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
State Loan Repayment Program	93.165	\$202,400	\$202,400	\$0	\$0	\$0	\$0	\$202,400	\$202,400	100%	

Primary Care Workforce Financial Assistance FY 2021 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement					\$ of grant passed through	% Pass-Thru
			Matching State Funds						
			General Fund	Restricted Funds	Other Funds	In Kind	Total State Match		
State Loan Repayment Program	93.165	\$ 202,500	\$ 202,500	\$ -	\$ -	\$ -	\$202,500	\$ 202,500	100%

Medicaid Services FY 2022 – American Reinvestment and Recovery Act (ARRA)

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds									
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Health Information Technology ARRA	93.778	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	ARRA funded

Vaccine Commodities FY 2022 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds									
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Vaccine Commodities	NA	\$27,277,100	\$0	\$0	\$0	\$0	\$0	\$0	\$27,277,100	100%	-	Value of vaccine commodities

Disease Control and Prevention - Epidemiology & Laboratory Services FY 2022 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds									
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
Epidemiology and Laboratory Capacity for Infectious Diseases-COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response	93.323	\$34,271,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,652,100	34%	-	This funding is for 30 months
Immunization and Vaccines for Children Grant Program	93.268	\$6,483,400	\$0	\$0	\$0	\$0	\$0	\$0	\$3,176,900	49%	1.0	\$2,682,900 is COVID related. The rest of the award is the regular award.
Utah's proposal for activities within the 2020 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases Cooperative Agreement	93.323	\$5,656,400	\$0	\$0	\$0	\$0	\$0	\$0	\$328,100	6%	3.3	
HIV Care Grant-Part B: State/Territorial Formula and AIDS Drug Assistance Program Formula, and AIDS Drug Assistance Program	93.917	\$4,110,400	\$0	\$0	\$0	\$0	\$1,167,500	\$1,167,500	\$3,493,800	85%	-	
Epidemiology and Laboratory Capacity for Infectious Diseases-Coronavirus Aid, Relief and Economic Security Act	93.323	\$3,344,300	\$0	\$0	\$0	\$0	\$0	\$0	\$903,000	27%	-	This funding is for 24 months
Integrated HIV Surveillance and Prevention Programs for Health Departments	93.94	\$1,079,900	\$0	\$0	\$0	\$0	\$0	\$0	\$421,200	39%	-	Don't have agreement yet
AIDS Drug Assistance Program Emergency Relief Fund	93.917	\$855,200	\$0	\$0	\$0	\$0	\$0	\$0	\$855,200	100%	-	
The Utah Department of Health Enhancing Innovation and Capabilities of the Environmental Public Health Tracking Network	93.070	\$774,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Strengthening Sexually Transmitted Disease Prevention and Control for Health Departments	93.977	\$627,900	\$0	\$0	\$0	\$0	\$0	\$0	\$288,800	46%	-	
Ryan White HIV/AIDS Program States/Territories-Part B: Supplemental Awards	93.917	\$459,800	\$0	\$0	\$0	\$0	\$0	\$0	\$432,200	94%	-	
Epidemiology and Laboratory Capacity for Infectious Diseases-Coronavirus Preparedness and Response Supplemental Appropriations Act (Project Firstline)	93.323	\$458,600	\$0	\$0	\$0	\$0	\$0	\$0	\$41,300	9%	-	This funding is for 24 months
Implementation of Statewide Newborn Screening for Mucopolysaccharidosis type I, Pompe Disease, and X-linked adrenoleukodystrophy in Utah	93.065	\$290,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Tuberculosis Elimination and Laboratory Cooperative Agreement	93.116	\$243,400	\$0	\$0	\$0	\$0	\$0	\$0	\$182,600	75%	-	
Sexually Transmitted Disease Surveillance Network	93.977	\$238,000	\$0	\$0	\$0	\$0	\$0	\$0	\$126,100	53%	-	
Utah's proposal for activities within the Strengthening Surveillance in Jurisdictions with High Incidence of Hepatitis C Virus and Hepatitis B Virus Infections grant	93.270	\$237,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	2%	-	
Utah Agency for Toxic Substance and Disease Registry Partnership to Promote Local Efforts to Reduce Environmental Exposure	93.240	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Clinical Laboratory Improvement Amendment	N/A	\$199,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Improving Hepatitis B and C Care Cascades; Focus on Increased Testing and Diagnosis	93.270	\$173,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Refugee Health Promotion	93.576	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	100%	-	
Division/Program Totals		\$59,820,100	\$0	\$0	\$0	\$0	\$1,167,500	\$1,167,500	\$21,995,900	37%	4.3	

FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - DEPARTMENT OF HEALTH

Disease Control and Prevention– Health Promotion FY 2022 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff
			Matching State Funds								
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
Utah Overdose Data to Action	93.136	\$3,621,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086,300	30%	-
Cancer Prevention and Control Program	93.898	\$3,142,400	\$0	\$0	\$0	\$966,700	\$500,000	\$1,466,700	\$2,325,400	74%	-
Innovative Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke	93.435	\$1,952,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,308,400	67%	-
Diabetes and Heart Disease & Stroke Prevention Programs: Prevention & Management	93.426	\$1,767,000	\$0	\$0	\$0	\$0	\$0	\$0	\$388,700	22%	-
Preventive Health and Health Services Block Grant	93.991	\$1,459,100	\$0	\$0	\$0	\$0	\$0	\$0	\$963,000	66%	-
National and State Tobacco Control Program	93.305	\$1,189,800	\$0	\$0	\$0	\$0	\$0	\$0	\$618,700	52%	-
Well Integrated Screening and Evaluation for Women Across the Nation Program	93.436	\$1,040,800	\$0	\$0	\$0	\$366,700	\$0	\$366,700	\$499,600	48%	-
Injury Prevention Maternal and Child Health	93.994	\$938,200	\$0	\$0	\$0	\$0	\$0	\$0	\$431,600	46%	-
State Physical Activity and Nutrition Program	93.439	\$854,500	\$0	\$0	\$0	\$0	\$0	\$0	\$230,700	27%	-
Utah Rape Prevention and Education	93.136	\$657,500	\$0	\$0	\$0	\$0	\$0	\$0	\$453,700	69%	-
Utah's Comprehensive Public Health Approach to Asthma Control through Partnerships and Evidence-Based Interventions	93.07	\$516,100	\$0	\$0	\$0	\$0	\$0	\$0	\$211,600	41%	-
Centers for Disease Control and Prevention Cancer Genomics Program Translating Research into Public Health Practice	93.380.	\$509,000	\$0	\$0	\$0	\$0	\$0	\$0	\$224,000	44%	-
Gus Shumacher Nutrition Incentive Program: Supplemental Nutrition Assistance Program (SNAP) Incentive Component	10.331	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$300,000	75%	-
Comprehensive Opioid Abuse Site-Based Program	16.754	\$324,800	\$0	\$0	\$0	\$0	\$0	\$0	\$120,200	37%	-
Utah State Public Health Approaches to Addressing Arthritis	93.945	\$287,700	\$0	\$0	\$0	\$0	\$0	\$0	\$106,400	37%	-
Utah Violent Death Reporting System	93.136	\$229,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Core State Violence and Injury Prevention Program	93.136	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Utah Essentials for Childhood	93.136	\$206,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Utah Firearm Injury Surveillance Through Emergency Rooms	93.136	\$201,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Improving the Health of People with Mobility Limitations and Intellectual Disabilities through State-Based Public Health Programs in Utah	93.184	\$147,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Promoting Population Health through Increased Capacity in Alcohol Epidemiology in Utah	93.068	\$135,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Traumatic Brain Injury State Partnership Program Partner State Funding Opportunity	93.234	\$134,700	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$53,900	40%	-
Utah Nonfatal Suicide Surveillance	93.136	\$132,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Utah Administration of the Youth Risk Behavior and School Health Profile surveys	93.079	\$93,600	\$0	\$0	\$0	\$0	\$0	\$0	\$64,600	69%	-
Utah Expanded Child Fatality Review Program	93.946	\$86,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Evidence-Based Falls Prevention Program	93.761	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Division/Program Totals		\$20,261,900	\$400,000	\$75,000	\$0	\$1,333,400	\$500,000	\$2,308,400	\$9,386,800	46%	-

Disease Control and Prevention - Epidemiology & Laboratory Services FY 2021 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement					\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds								
			General Fund	Restricted Funds	Other Funds	In Kind	Total State Match				
Epidemiology and Laboratory Capacity for Infectious Diseases-COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response	93.323	\$33,758,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,815,500	35%	-	This is a 30-month award.
Epidemiology and Laboratory Capacity for Infectious Diseases-Coronavirus Aid, Relief and Economic Security Act	93.323	\$ 3,428,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925,700	27%	-	This is a 24-month award
Immunization and Vaccines for Children Grant Program	93.268	\$ 3,170,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,019,900	64%	1.0	\$2,682,900 is COVID-related. The rest of the award is the regular award.
Utah's proposal for activities within the 2020 Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases Cooperative Agreement	93.323	\$ 891,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 240,600	27%	-	Pass Through for Local Health Departments, Local Health Department Training, Professional services
Epidemiology and Laboratory Capacity for Infectious Diseases-Coronavirus Preparedness and Response Supplemental Appropriations Act (Project Firstline)	93.323	\$ 458,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,300	9%	-	This is a 24-month award
Ryan White HIV/AIDS Program Part B covid-19 Response	93.917	\$ 104,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,900	87%	-	
Clinical Laboratory Improvement Amendment	N/A	\$ 62,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
HIV Care Grant-Part B: State/Territorial Formula and AIDS Drug Assistance Program Formula, and AIDS Drug Assistance Program	93.917	\$ 53,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,600	100%	-	
Strengthening Sexually Transmitted Disease Prevention and Control for Health Departments	93.977	\$ 50,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Improving Hepatitis B and C Care Cascades; Focus on Increased Testing and Diagnosis	93.270	\$ 49,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Pass Through for Medical supplies
Utah Agency for Toxic Substance and Disease Registry Partnership to Promote Local Efforts to Reduce Environmental Exposure	93.240	\$ 15,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Refugee Health Promotion	93.576	\$ 11,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,200	100%	-	
Division/Program Totals		\$42,054,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,198,700	36%	1.0	

Disease Control and Prevention – New Grants

The Disease Control and Prevention line item has the following grants for approval that are entirely new to the State for FY 2021 and FY 2022:

- Epidemiology and Laboratory Capacity for Infectious Diseases-COVID-19 Paycheck Protection Program and Health Care Enhancement Act Response** (\$33,758,500 in FY 2021 and \$34,271,000 in FY 2022) - Health: This grant provides resources in support of a broad range of COVID-19/SARS-CoV2 testing and epidemiologic surveillance related activities such as increasing lab testing capacity, support of mobile testing activities and contact tracing.”
- Epidemiology and Laboratory Capacity for Infectious Diseases-Coronavirus Aid, Relief and Economic Security Act** (\$3,428,400 in FY 2021 and \$3,344,300 in FY 2022) - Health: “The intention of this funding is to rapidly establish and monitor key activities related to COVID-19 in the areas of epidemiology, laboratory, and informatics. Monitoring the indicators associated with these activities are intended to assist State, local, and territorial governments in making data-driven policy decisions regarding testing, mitigation, and prevention efforts.”
- Immunization and Vaccines for Children Grant Program** (\$3,170,400 in FY 2021 and \$6,483,400 in FY 2022) - Health: “Purpose of grant is to maintain a state infrastructure to increase immunization coverage rates among all state populations and to reduce the spread of vaccine preventable disease in Utah. This supplemental funding will be used to plan for and implement COVID-19 vaccination services throughout

Utah. These funds will be used to enhance and update the Utah Statewide Immunization Information System (USIIS) for COVID related activities.”

4. **Epidemiology and Laboratory Capacity for Infectious Diseases-Coronavirus Preparedness and Response Supplemental Appropriations Act (Project Firstline)** (\$458,800 in FY 2021 and \$458,600 in FY 2022) - Health: “The COVID-19 pandemic has revealed substantial gaps in infection prevention and control (IPC) knowledge and practice where healthcare is delivered in the United States. Project Firstline, CDC's national training collaborative on healthcare IPC, includes an innovative IPC training curriculum. Health Departments will assist in reaching targeted front-line healthcare personnel while also creating expertise in the public health workforce.”
5. **Ryan White HIV/AIDS Program Part B covid-19 Response** (\$104,500 in FY 2021) - Health: “To provide supplemental funding for HIV treatment and care services within the state: specifically to augment case management services which are provided through contracts with the University of Utah and the Utah AIDS Foundation. Outpatient ambulatory medical care services will be provided through the University of Utah Hospitals and Clinics and the Apothecary Shoppe. All funded services are to assist clients in achieving optimal health outcomes.”
6. **Utah Firearm Injury Surveillance Through Emergency Rooms** (\$201,600 in FY 2022) - Health: “The goal of this award is to improve the timeliness of surveillance of Emergency Department (ED) visits for nonfatal firearm injuries. Collaboration will include sharing data in order to improve syndrome definitions, data collection methods, analysis of surveillance data, and presentation and dissemination of findings. Specifically, recipients are asked to: Increase the timeliness of aggregate reporting of ED visits for nonfatal firearm injuries. Disseminate surveillance findings to key stakeholders working to prevent or respond to firearm injuries.”
7. **Utah Nonfatal Suicide Surveillance** (\$132,000 in FY 2022) - Health: “The purpose of the grant is to support state's efforts to improve the timeliness of surveillance of nonfatal suicide-related outcomes, including nonfatal self-directed violence, suicidal ideation, and intentional opioid overdoses. Activities include increase the timeliness of aggregate reporting of nonfatal suicide-related outcomes using syndrome definitions developed by CDC; produce state and county quarterly reports on Emergency Department visits for nonfatal suicide-related outcomes to inform public health response to suspected clusters of suicidal behavior and broader suicide prevention efforts; disseminate surveillance findings to key stakeholders working to prevent or respond to suicide behaviors; and create and implement a dissemination plan that outlines multiple strategies for sharing surveillance findings with key stakeholders.”

Disease Control and Prevention – Federal Block Grant

<u>Preventive Block Grant</u>	<u>FFY2016</u>	<u>FFY2017</u>	<u>FFY2018</u>	<u>FFY2019</u>	<u>FFY2020</u>	<u>FFY2021 (est.)</u>	<u>FFY2022 (est.)</u>
<u>Mandatory Spending</u>	\$ 61,800	\$ 61,800	\$ 66,100	\$ 61,800	\$ 61,800	\$ 61,800	\$ 61,800
Sexual Violence	\$ 61,800	\$ 61,800	\$ 66,100	\$ 61,800	\$ 61,800	\$ 61,800	\$ 61,800
<u>Discretionary Spending</u>	\$ 1,407,500	\$ 1,438,100	\$ 1,430,000	\$ 1,567,100	\$ 1,449,000	\$ 1,467,200	\$ 1,467,200
Physical Activity/Obesity	\$ 850,000	\$ 850,000	\$ 813,900	\$ 901,800	\$ 852,300	\$ 852,300	\$ 852,300
Injury Prevention	\$ 450,000	\$ 450,000	\$ 422,000	\$ 458,600	\$ 458,600	\$ 476,800	\$ 476,800
Preventive Block Administration	\$ 57,500	\$ 88,100	\$ 137,500	\$ 156,700	\$ 88,100	\$ 88,100	\$ 88,100
Public Health Assessment	\$ 50,000	\$ 50,000	\$ 56,600	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Total	\$ 1,469,300	\$ 1,499,900	\$ 1,496,100	\$ 1,628,900	\$ 1,510,800	\$ 1,529,000	\$ 1,529,000

The Disease Control and Prevention line item has one block grant, Preventive Health and Health Services at \$1,529,000 for FFY 2022. This represents an increase of \$18,200 or 1% over FFY 2020. The increase will be in injury prevention.

On the prior page is a table showing the change in spending by purpose for this block grant from FFY 2016 through FFY 2022 (estimated). Approved spending purposes and additional information are available on the following website, <https://www.healthypeople.gov/2020/topics-objectives>.

Disease Control and Prevention – Health Promotion FY 2021 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement					\$ of grant passed through	% Pass-Thru	New Permanent Staff	Notes/In Kind Source/Fed Requirements
			Matching State Funds								
			General Fund	Restricted Funds	Other Funds	In Kind	Total State Match				
Utah Overdose Data to Action	93.136	\$ 1,390,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611,800	44%	-	
Cancer Prevention and Control Program	93.898	\$ 299,900	\$ -	\$ -	\$ -	\$ 79,100	\$ 79,100	\$ 299,900	100%	-	
Utah Firearm Injury Surveillance Through Emergency Rooms	93.136	\$ 167,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
National State Based Tobacco Control Program	93.305	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	Combined Quitline and Tobacco federal programs
Utah Rape Prevention and Education	93.136	\$ 64,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,000	100%	-	
Core State Violence and Injury Prevention Program	93.136	\$ 18,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,900	27%	-	
Improving the Health of People with Mobility Limitations and Intellectual Disabilities	93.184	\$ 18,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Preventive Health and Health Services Block Grant	93.991	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Innovative Strategies to Prevent and Manage Diabetes, Heart Disease, and Stroke	93.435	\$ 17,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Promoting Adolescent School Health Through School-Based HIV/Sexually Transmitted Disease Prevention & Surveillance	93.079	\$ 11,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,100	100%	-	
Diabetes and Heart Disease & Stroke Prevention Programs: Prevention & Management	93.426	\$ 7,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Utah Sudden Infant Death/Sudden Death in Youth Child Fatality Review Program	93.946	\$ 4,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Centers for Disease Control and Prevention Cancer Genomics Program Translating Research into Public Health Practice	93.380	\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,400	100%	-	
Emergency Department Surveillance of Nonfatal Suicide-Related Outcomes	93.136	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
State Physical Activity and Nutrition Program	93.439	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Utah Violent Death Reporting Systems	93.136	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	-	
Division/Program Totals		\$ 2,087,900	\$ -	\$ -	\$ -	\$ 79,100	\$ 79,100	\$ 995,100	48%	-	

Disease Control and Prevention – Federal Reserves Over Three Months

Federal reserves, excluding block grants, are listed on the following page.

FEDERAL FUNDS AND INTERGOVERNMENTAL TRANSFERS - DEPARTMENT OF HEALTH

Federal Grant Name - Disease Control and Prevention	Cumulative Grant Authority through 9/30/20	Estimate of Grant Monies to be Received and Available as of 6/30/21	Authority through FY 2021	Amount in FY 2021 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation of Reserves Over Three Months From Agency
Gus Schumacher Nutrition Incentive (GusNIP) Program: SNAP Incentive Component (3831)	\$ 1,493,043		\$ 1,493,000	\$ 418,900	\$ 1,074,100	30	This grant has a four-year budget period, and 76% of the funding is for contracts. The delay in awarding happened due to NIFA. The funding period of the grant spans state fiscal years. Of the award in column E, 12 months funding is for SFY 2021 and 12 months funding is for SFY 2022, 12 months funding is for SFY23 and 2 months for SFY24
Enhancing Innovation and Capabilities of the Environmental Public Health Tracking Network UTG-190319020-aa (3717)	\$ 773,518	\$ 774,674	\$ 1,548,200	\$ 774,700	\$ 773,500	11	The funding period of the grant spans state fiscal years.
ATSDR'S Partnership to Promote Local Efforts to Reduce Environmental Exposure (Appletree) Program UTG-181127010-aa (3755)	\$ 225,952	\$ 225,952	\$ 451,900	\$ 226,000	\$ 225,900	11	The funding period of the grant spans state fiscal years. Of the estimate in column F, 9 months of the funding is for SFY 2021.
National State Based Tobacco Control Program (4378)	\$ 986,772	\$ 17,500	\$ 1,004,300	\$ 628,694	\$ 375,606	7	New Grant is 9 month award. Anticipated new award May 2021
Tuberculosis Elimination and Laboratory Cooperative Agreement UTG-190808010-aa (3567/3442)	\$ 111,623	\$ 253,875	\$ 365,500	\$ 250,000	\$ 115,500	5	The funding period of the grant spans state fiscal years. Of the estimate in column F, 6 months funding is for SFY 2021
Strengthening STD Prevention and Control for Health Departments UTG-190827010-aa (3591)	\$ 209,053	\$ 654,416	\$ 863,500	\$ 595,000	\$ 268,500	5	The funding period of the grant spans state fiscal years. Of the estimate in column F, 6 months funding is for SFY 2021
Epidemiology & Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) (3466,3775)	\$ 6,490,348	\$ 16,616,600	\$23,106,900	\$16,616,600	\$ 6,490,300	4	The funding period of the grant spans state fiscal years.

Medicaid and Health Financing and Medicaid Services – Intergovernmental Transfers FY 2021

Intergovernmental Transfer Program Title	Federal Funds LGAA	Federal Funds LIAA	Annual Match Requirement			New Permanent Staff
			Matching State Funds			
			Expendable Receipts LGAA	Expendable Receipts LIAA	Total State Match	
County Mental Health	\$ -	\$ 52,836,600	\$ 118,100	\$ 10,101,900	\$ 10,220,000	-
Inpatient Directed/Supplemental Payments	\$ -	\$ 17,299,600	\$ -	\$ 1,594,500	\$ 1,594,500	-
University of Utah Medical Group Physician Enhancement	\$ -	\$ 16,997,700	\$ -	\$ 3,826,800	\$ 3,826,800	-
County Substance Abuse	\$ -	\$ 11,232,600	\$ -	\$ 3,830,000	\$ 3,830,000	-
Nursing Facility Non-state government-owned Upper Payment Limit for all New Non-state government-owned Facilities	\$ -	\$ 10,712,600	\$ -	\$ -	\$ -	-
School Based Skills Development	\$ -	\$ 7,798,500	\$ -	\$ 1,199,800	\$ 1,199,800	-
Outpatient Directed/Supplemental Payments	\$ -	\$ 7,633,000	\$ -	\$ 720,800	\$ 720,800	-
Targeted Case Management	\$ -	\$ 1,896,000	\$ -	\$ 710,000	\$ 710,000	-
University of Utah School of Dentistry Disabled Dental	\$ -	\$ 192,400	\$ -	\$ 26,900	\$ 26,900	-
Social Detox Waiver	\$ -	\$ 18,900	\$ -	\$ -	\$ -	-
University of Utah School of Dentistry Targeted Adult Dental	\$ -	\$ 13,200	\$ -	\$ (13,200)	\$ (13,200)	-
University of Utah School of Dentistry Aged Dental	\$ -	\$ (157,500)	\$ -	\$ (90,500)	\$ (90,500)	-
Disproportionate Share Hospital	\$ -	\$ (935,000)	\$ -	\$ (1,952,300)	\$ (1,952,300)	-
Nursing Facility Upper Payment Limit	\$ -	\$ (5,071,900)	\$ 23,900	\$ (19,323,100)	\$ (19,299,200)	-
Division/Program Totals	\$ -	\$ 120,466,700	\$ 142,000	\$ 631,600	\$ 773,600	-

Medicaid and Health Financing and Medicaid Services – Intergovernmental Transfers FY 2022

Intergovernmental Transfer Program Title	Federal Funds LGAA	Federal Funds LIAA	Annual Match Requirement			New Permane nt Staff
			Matching State Funds			
			Expendable Receipts LGAA	Expendable Receipts LIAA	Total State Match	
County Mental Health	\$ -	\$ 154,269,700	\$ 1,845,900	\$ 75,977,700	\$ 77,823,600	-
Nursing Facility Upper Payment Limit	\$ -	\$ 83,476,600	\$ 2,110,900	\$ 41,110,700	\$ 43,221,600	-
Inpatient Directed/Supplemental Payments	\$ -	\$ 70,079,900	\$ 953,000	\$ 34,581,800	\$ 35,534,800	-
University of Utah Medical Group Physician Enhancement	\$ -	\$ 44,173,200	\$ 525,400	\$ 21,759,400	\$ 22,284,800	-
Outpatient Directed/Supplemental Payments	\$ -	\$ 28,922,800	\$ 376,700	\$ 14,222,200	\$ 14,598,900	-
School Based Skills Development	\$5,796,600	\$ 18,093,800	\$ 5,796,600	\$ 8,717,500	\$ 14,514,100	-
Disproportionate Share Hospital	\$ -	\$ 16,403,600	\$ 335,500	\$ 8,141,700	\$ 8,477,200	-
County Substance Abuse	\$ -	\$ 15,197,190	\$ 119,100	\$ 7,472,900	\$ 7,592,000	-
University of Utah School of Dentistry Aged Dental	\$ 64,000	\$ 2,524,000	\$ 48,000	\$ 1,171,000	\$ 1,219,000	
Targeted Case Management	\$ -	\$ 1,971,600	\$ 95,300	\$ 970,500	\$ 1,065,800	-
Health Information Technology for Economic and Clinical Health Pediatric Patient Summary	\$1,890,000	\$ -	\$ 237,700	\$ -	\$ 237,700	
University of Utah School of Dentistry Disabled Dental	\$ -	\$ 655,700	\$ 20,500	\$ 322,800	\$ 343,300	-
University of Utah School of Dentistry Targeted Adult Dental	\$ 20,000	\$ 189,900	\$ 20,000	\$ 93,500	\$ 113,500	-
Social Detox Waiver	\$ -	\$ 112,700	\$ -	\$ 43,000	\$ 43,000	-
Nurse Aid Registry	\$ 75,500	\$ -	\$ 80,600	\$ -	\$ 80,600	-
Division/Program Totals	\$7,846,100	\$ 436,070,690	\$ 12,565,200	\$ 214,584,700	\$227,149,900	-

Executive Director's Operations FY 2021 Supplemental – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement					\$ of grant passed through
			Matching State Funds					
			General Fund	Restricted Funds	Other Funds	In Kind	Total State Match	
State Partnership Initiative to Document and Sustain Disparity-Reducing Interventions	93.137	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Indirect	N/A	\$ 123,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Division/Program Totals		\$ 273,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Executive Director's Operations FY 2022 – All Grants

Grant Title	CFDA Number	Federal Annual Award	Annual Match Requirement						\$ of grant passed through	% Pass-Thru	New Permanent Staff
			Matching State Funds								
			General Fund	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
Federal Indirect	N/A	\$5,656,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Behavioral Risk Factor Surveillance Grant	93.336	\$324,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
State Partnership Initiative to Document and Sustain Disparity-Reducing Interventions	93.137	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-
Division/Program Totals		\$6,130,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-

Executive Director's Operations – New Grants

The Executive Director's Operations line item has the one grant for approval that is entirely new to the State for FY 2022:

1. **State Partnership Initiative to Document and Sustain Disparity-Reducing Interventions** (\$150,000 in FY 2022) - Health: "To improve the health status of racial/ethnic minorities and to reduce/eliminate health disparities in those populations. Center for Multicultural Health (CMH) facilitates the development, implementation, and evaluation of programs and initiatives to improve minority health. It coordinates health promotion and screening activities targeting minorities; it collects and disseminates minority health data; and it provides technical assistance to public and private sector health organizations. CMH instructs health a professional on meeting the needs of Utah's changing population."

Opportunities to Draw Down More Federal Funds

The Department of Health indicates that there are two non-entitlement grants where additional federal funds could be drawn down:

- **State Loan Repayment Program** – with \$252,500 General Fund, the State could draw down \$202,500 in federal funds for medical providers to receive educational loan repayments in exchange for working underserved communities; and
- **Pregnancy Risk Line (Title XIX Transfer)** – with \$62,900 General Fund, the State could draw down \$125,900 in federal funds for phone services to answer questions for pregnant woman about drug and other substances impacts on their fetuses.

Subcommittee Options for These Federal Grants and Intergovernmental Transfers

As per [UCA 63J-5-201](#) the subcommittee has at least the following three options:

1. "Recommend that the agency accept the federal funds or participate in the federal program"
2. "Recommend that the agency not accept the federal funds or participate in the federal program."
3. Direct the agency to accept some, but not all of the federal funds listed above

Grants Subject to Approval by the Executive Appropriations Committee

As per [UCA 63J-5-204](#) grants or intergovernmental transfers received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$1,000,000 up to \$10,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per [UCA 63J-5-204](#) grants or intergovernmental transfers received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$10,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

Additional Information About Federal Funds

- For more information on federal block grants in the Social Services Appropriations Subcommittee, please visit the brief entitled “How Federal Block Grant Spending is Approved” available at <http://le.utah.gov/interim/2015/pdf/00004112.pdf>
- www.usaspending.gov - federal government reporting requirements for designated grants over \$25,000.